

Kansas Infrastructure Hub Advisory Committee Meeting

Jason Fizell
Interim Executive Director

May 22, 2025



Build Kansas Fund Application Review



40101(d) Grid Resiliency Grants

DOE's Objectives:

- Improve the all-hazards resilience of the electric grid against disruptive events.
 - An event in which operations of the electric grid are disrupted, preventively shut off, or cannot operate safely due to extreme weather, wildfire, or a natural disaster.
- Investment in modernized grid infrastructure that can enable consumer access to lower-cost energy.
- Selection of projects that lead to needed improvements in infrastructure, including necessary and supporting grid modernization investments in rural and underserved communities.

40101(d) Grid Resiliency Grants

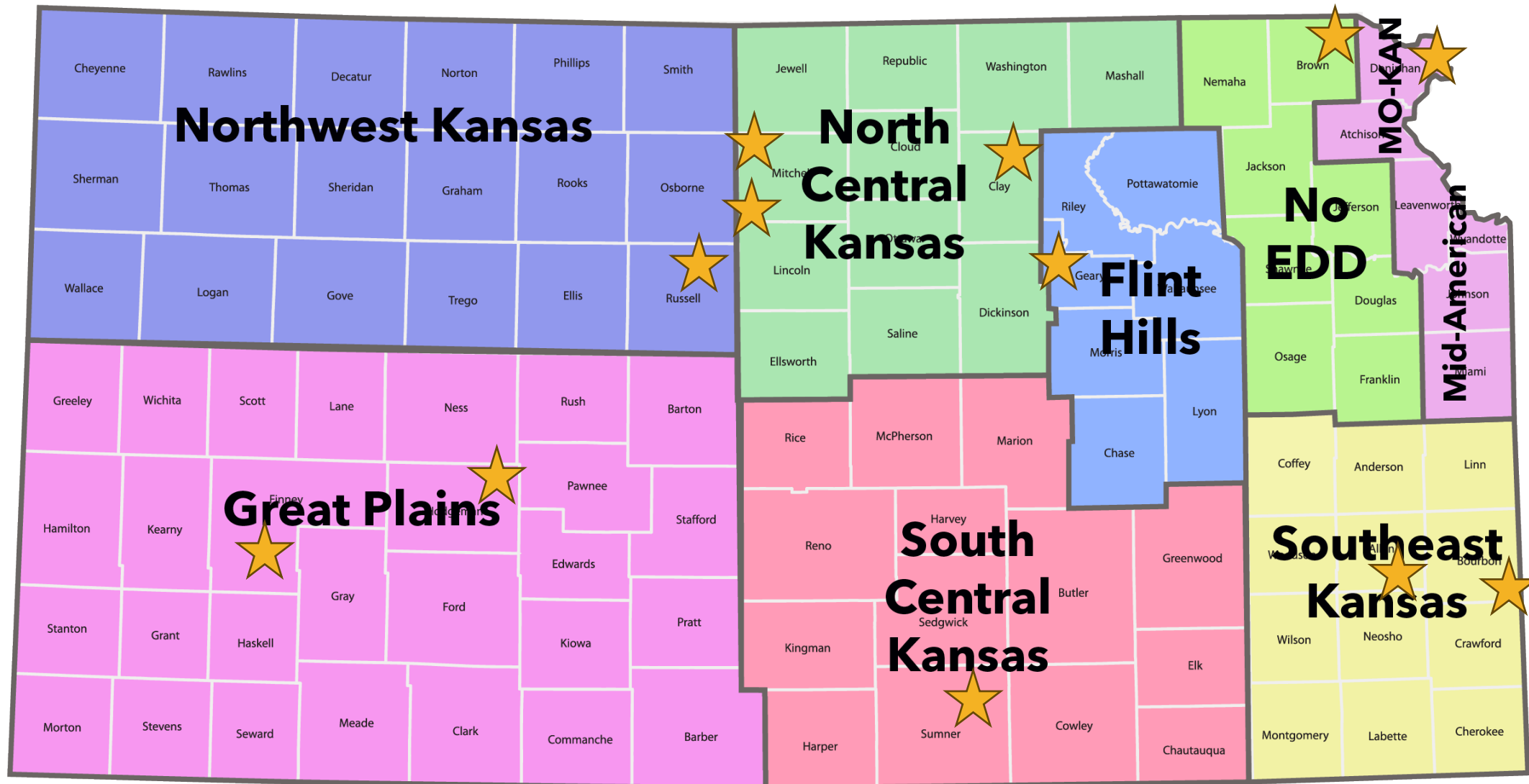
Summary:

- Kansas' appropriation for this second round of funding totaled approximately \$6.5 million, bringing the total appropriation to date of \$19.8 million.
- Cost match is required by DOE from each subrecipient equal to 1/3 of the federal funds subawarded plus a passthrough of the cost match required by the State of 15% of the federal funds subawarded.
- The State is targeting subgrants to eligible small municipality and cooperative utilities in rural and underserved regions of the State for approved projects.
- Potential subrecipients submitted 26 project applications to the KCC with a total request of \$20.4 million of Federal dollars; 13 were selected, by the KCC, to advance to DOE.
- KCC will forward the project applications to DOE as soon as advice is received.

40101(d) Build Kansas Fund Applicant Information

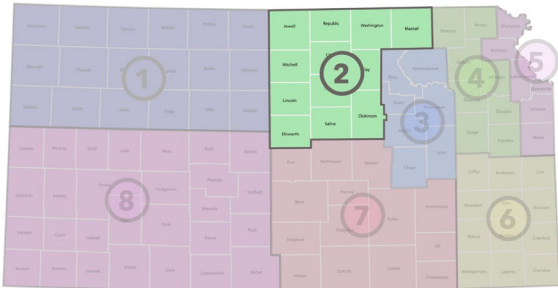
Number/Region	40101(d) Recipient	Project Name	Project Cost	Project Type	Federal Amount	Match Amount	BKF Request	Local Cost Share
2025-101-NCRPC	City of Cawker City	Rural Restoration: Strengthening Utility Infrastructure	\$122,550.02	Utility pole management	\$82,617.99	\$39,932.03	\$37,935.43	\$1,996.60
2025-102-SCKEDD	Sumner Cowley Electric Coop	SC Resilient	\$843,150.00	Utility pole management	\$568,415.73	\$274,734.27	\$260,997.56	\$13,736.71
2025-103-GP	Wheatland Electric Cooperative	Rooted in Resilience Initiative	\$1,348,911.26	Hardening of power lines, facilities, substations, or other systems	\$909,378.38	\$439,532.88	\$417,556.24	\$21,976.64
2025-104-NCRPC	City of Beloit	Pole Replacement	\$675,400.00	Utility pole management	\$455,325.84	\$220,074.16	\$209,070.45	\$11,003.71
2025-105-NCRPC	City of Glen Elder	Electric Meter Updates	\$34,947.95	Monitoring and control technologies	\$23,560.42	\$11,387.53	\$10,818.15	\$569.38
2025-106-SEKRPC	City of Bronson	Electric Grid Upgrades	\$405,500.00	Hardening of power lines, facilities, substations, or other systems	\$273,370.79	\$132,129.21	\$125,522.75	\$6,606.46
2025-107-GP	City of Jetmore	Replacement of critical (Red Tag) poles	\$546,820.00	Utility pole management	\$368,642.70	\$178,177.30	\$169,268.44	\$8,908.87
2025-108-NoEDD	Brown Atchinson Electric Cooperative	Resilient Lines Initiative	\$1,276,385.00	Replacement of old overhead conductors & underground cables	\$860,484.27	\$415,900.73	\$395,105.69	\$20,795.04
2025-109-NCRPC	Bluestem Electric Coop	Resilient Power Lines Initiative	\$1,237,975.00	Replacement of old overhead conductors & underground cables	\$834,589.89	\$403,385.11	\$383,215.85	\$20,169.26
2025-110-MO-KAN	Doniphan Electric Cooperative	ReNew Blair	\$1,750,000.00	Hardening of power lines, facilities, substations, or other systems	\$1,179,775.28	\$570,224.72	\$541,713.48	\$28,511.24
2025-111-FHRC	Flint Hills Rural Electric Cooperative	Geary County Infrastructure Upgrade Project	\$1,483,333.33	Relocation of power lines or the reconductoring of power lines with low-sag, advanced conductors	\$1,000,000.00	\$483,333.33	\$459,166.66	\$24,166.67
2025-112-NWKRPC	City of Luray	Interconnection Substation Replacement	\$792,000.00	Hardening of power lines, facilities, substations, or other systems	\$533,932.58	\$258,067.42	\$258,067.42	\$ -
2025-114-SEKRPC	City of Savonburg	Electric Grid Revitalization	\$698,500.00	Replacement of old overhead conductors & underground cables	\$470,898.88	\$227,601.12	\$227,601.12	\$ -
				Total	\$7,560,992.75	\$3,654,479.81	\$3,496,039.25	\$158,440.56

40101(d) Recipient Location



40101(d) Build Kansas Fund Regional Distribution

Region	BKF Amount
North Central	\$ 641,039.89
Northwest	\$ 258,067.42
No EDD	\$ 395,105.69
South Central	\$ 260,997.56
Flint Hills	\$ 459,166.66
Great Plains	\$ 586,824.67
Southeast	\$ 353,123.87
MARC	\$ -
MO-KAN	\$ 541,713.48
Total	\$ 3,496,039.25



2025-101-NCRPC

City of Cawker City

BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

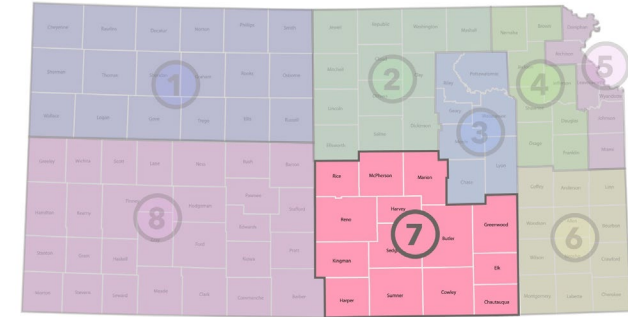
Project Name: Power Pole Maintenance & Replacement

Federally Required Match: 48.33%

Summary: This project is to replace and upgrade all aging utility poles that power the city to prevent outages, improve safety, and strengthen community resilience.

BKF Request Amount:	\$37,935.43	30.96%
Local Contribution (Cash):	\$1,996.60	1.63%
Federal Funding Unlocked	\$82,617.99	67.42%
Total Project Costs:	\$122,550.02	100%

*Applicant match contribution is 5% of the total match suggestion



2025-102-SCKEDD

Sumner Cowley Electric Cooperative, Inc

BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: SC Resilient

Federally Required Match: 48.33%

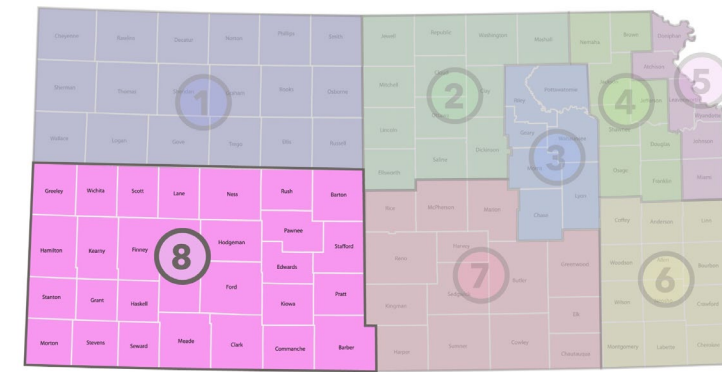
Summary: This project is to replace deteriorating transmission poles to improve grid reliability, enhance safety, and protect against severe weather-related outages.

BKF Request Amount:	\$260,997.56	30.96%
Local Contribution (Cash):	\$13,736.71	1.63%
Federal Funding Unlocked	\$568,415.73	67.42%
Total Project Costs:	\$843,150.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-103-GP

Wheatland Electric Cooperative, Inc



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Wheatland Electric Rooted in Resiliency

Federally Required Match: 48.33%

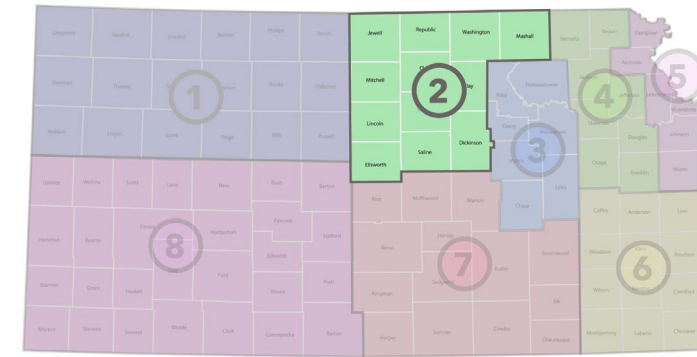
Summary: This project is for undergrounding power lines, upgrading conductors, and replacing wooden poles with durable iron poles to strengthen system resilience.

BKF Request Amount:	\$417,556.24	30.96%
Local Contribution (Cash):	\$21,976.64	1.63%
Federal Funding Unlocked	\$909,378.38	67.42%
Total Project Costs:	\$1,348,911.26	100%

*Applicant match contribution is 5% of the total match suggestion

2025-104-NCRPC

City of Beloit



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Pole Replacement

Federally Required Match: 48.33%

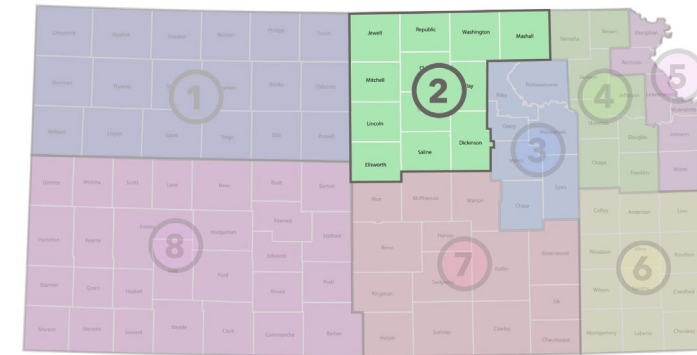
Summary: This project is to replace utility poles, upgrade key circuits and switches, and move lines underground to improve grid reliability, enhance safety, and protect the community against severe weather-related damages.

BKF Request Amount:	\$209,070.45	30.96%
Local Contribution (Cash):	\$11,003.71	1.63%
Federal Funding Unlocked	\$455,325.84	67.42%
Total Project Costs:	\$675,400.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-105-NCRPC

City of Glen Elder



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: City of Glen Elder Electric Meter Updates

Federally Required Match: 48.33%

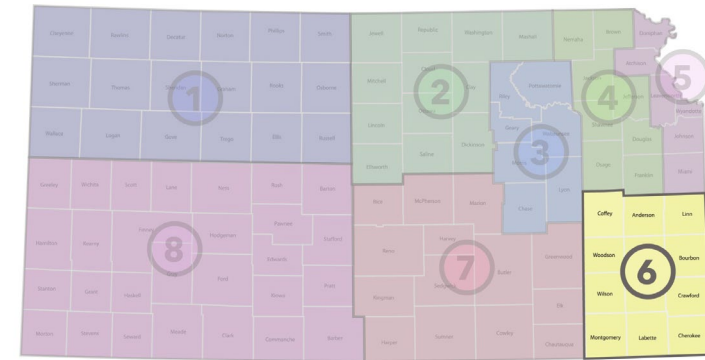
Summary: This project is to replace outdated electric meters with radio-read technology to improve reliability and speed outage response.

BKF Request Amount:	\$10,818.15	30.96%
Local Contribution (Cash):	\$569.38	1.63%
Federal Funding Unlocked	\$23,560.42	67.42%
Total Project Costs:	\$34,947.95	100%

*Applicant match contribution is 5% of the total match suggestion

2025-106-SEKRPC

City of Bronson



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Bronson Electric Grid Upgrade

Federally Required Match: 48.33%

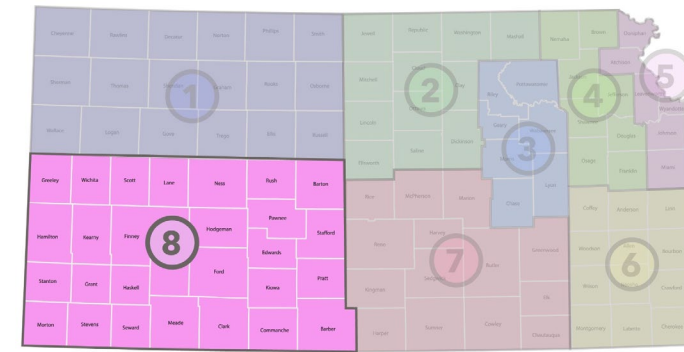
Summary: This project is to replace outdated wiring, transformers, insulators, and poles to improve power reliability and modernize the city's electrical system.

BKF Request Amount:	\$125,522.75	30.96%
Local Contribution (Cash):	\$6,606.46	1.63%
Federal Funding Unlocked	\$273,370.79	67.42%
Total Project Costs:	\$405,500.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-107-GP

City of Jetmore



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Red Tag Pole Change Out Project

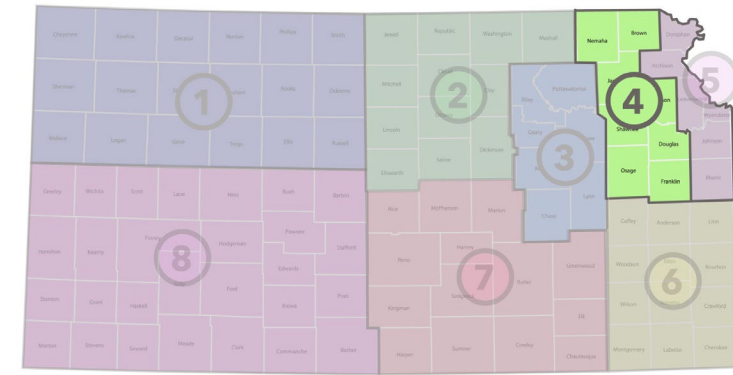
Federally Required Match: 48.33%

Summary: This project is to replace failing utility poles to enhance reliability and strengthen resilience against severe weather throughout the community.

BKF Request Amount:	\$169,268.44	30.96%
Local Contribution (Cash):	\$8,908.87	1.63%
Federal Funding Unlocked	\$368,642.70	67.42%
Total Project Costs:	\$546,820	100%

*Applicant match contribution is 5% of the total match suggestion

2025-108-NoEDD Brown Atchison Electric Cooperative Association, Inc



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Resilient Lines Initiative Project

Federally Required Match: 48.33%

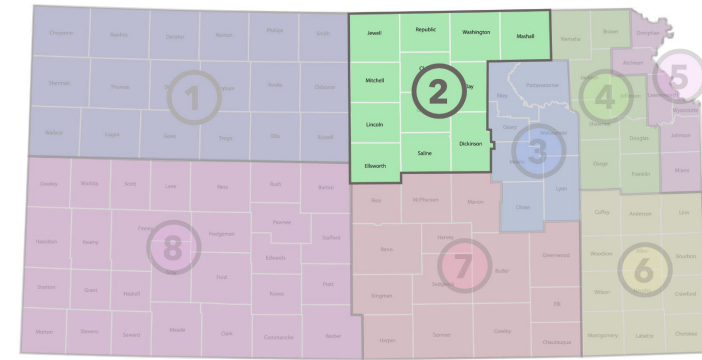
Summary: This project is to replace and upgrade aging transmission and distribution infrastructure to reduce voltage drops.

BKF Request Amount:	\$395,105.69	30.96%
Local Contribution (Cash):	\$20,795.04	1.63%
Federal Funding Unlocked	\$860,484.27	67.42%
Total Project Costs:	\$1,276,385.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-109-NCRPC

Bluestem Electric Cooperative, Inc



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Bluestem Resilient Lines Initiative Project

Federally Required Match: 48.33%

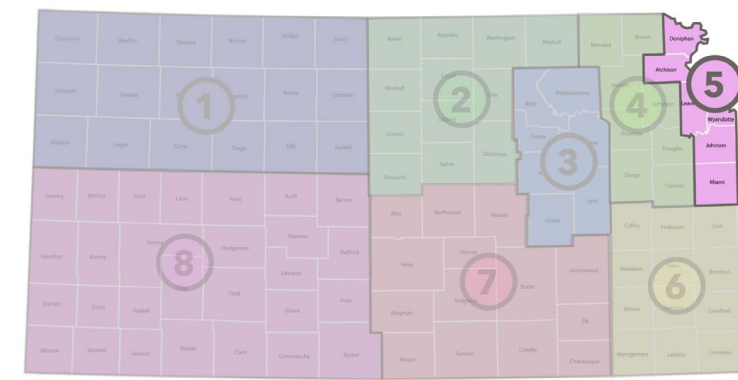
Summary: This project is to replace aging overhead and underground power lines to improve reliability and prevent outages.

BKF Request Amount:	\$383,215.85	30.96%
Local Contribution (Cash):	\$20,169.26	1.63%
Federal Funding Unlocked	\$834,589.89	67.42%
Total Project Costs:	\$1,237,975.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-110-MO-KAN

Doniphan Electric Cooperative Association, Inc



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: ReNew Blair Project

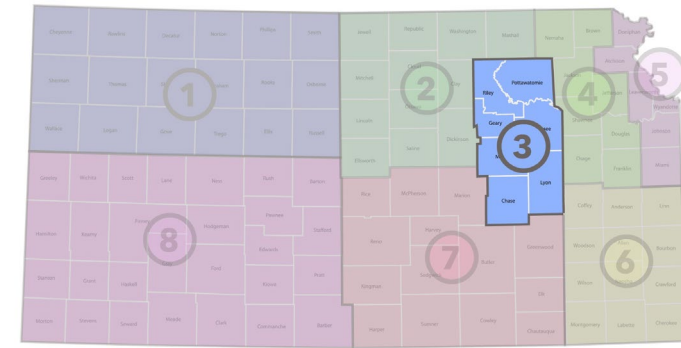
Federally Required Match: 48.33%

Summary: This project is to rebuild the aging Blair Substation to maintain power continuity and improve system resiliency

BKF Request Amount:	\$541,713.48	30.96%
Local Contribution (Cash):	\$28,511.24	1.63%
Federal Funding Unlocked	\$1,179,775.28	67.42%
Total Project Costs:	\$1,750,000.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-111-FHRC Flint Hills Rural Electric Cooperative Association, Inc



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Geary County Infrastructure Upgrade Project

Federally Required Match: 48.33%

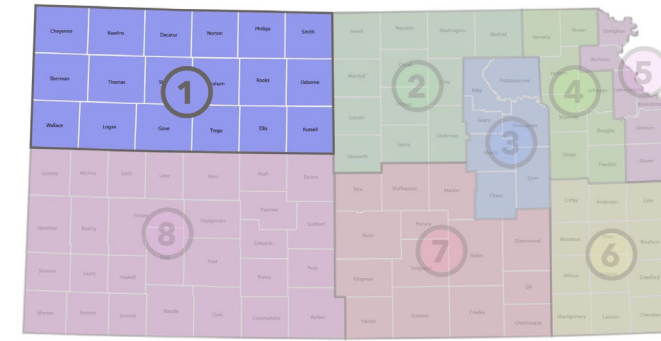
Summary: This project is to replace aging cooper weld lines, poles and spans to improve system reliability, energy efficiency, and workforce sustainability.

BKF Request Amount:	\$459,166.66	30.96%
Local Contribution (Cash):	\$24,166.67	1.63%
Federal Funding Unlocked	\$1,000,000	67.42%
Total Project Costs:	\$1,483,333.33	100%

*Applicant match contribution is 5% of the total match suggestion

2025-112-NWKPDCC

City of Luray



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Electric Infrastructure Modernization Project

Federally Required Match: 48.33%

Summary: This project is to replace aging overloaded interconnection substation with a modern, higher capacity transformer to improve system reliability.

BKF Request Amount:	\$258,067.42	32.58%
Local Contribution (Cash):	\$0.00	
Federal Funding Unlocked	\$533,932.58	67.42%
Total Project Costs:	\$792,000.00	100%

*Applicant is seeking an exemption from the local cash match suggestion.

Build Kansas Fund Cost Share Expectation Program Guidance

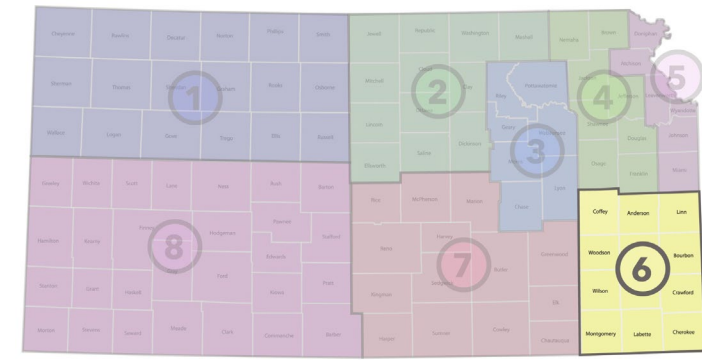
Exclusions:

“Eligible applicants may provide detailed written justification and be granted an exception to or exclusion from the Build Kansas Fund cost share expectation. If an eligible applicant cannot meet this cost share expectation or has other reasons why they should be excluded from this expectation, they may justify that in their Build Kansas Fund application.”

Luray Cost Share Waiver Request

“Despite a determined and broad search for alternative funding, it has become overwhelmingly clear that without federal support through the 40101(d) program and the Build Kansas Fund, this project cannot move forward. Luray’s financial position is so constrained that the city is unable to meet even the 5% local match requirement without devastating impacts to critical public services and imposing severe hardship on our already struggling residents. Without funding and match forgiveness, Luray will be forced to abandon this essential project, leaving the community vulnerable to continued power failures and potential infrastructure collapse. The Build Kansas Fund offers Luray an essential—and likely singular—opportunity to prevent further system failures, protect public safety, and ensure the longterm energy and financial viability of our community.”

2025-114-SEKRPC City of Savonburg



BIL Program: Section 40101(d): Preventing Outages and Enhancing the Resilience of the Electric Grid

Project Name: Electric Grid Revitalization Project

Federally Required Match: 48.33%

Summary: This project is to replace the city's outdated electric grid with a modern, more efficient system to improve service reliability and reduce outage durations.

BKF Request Amount:	\$227,601.12	32.58%
Local Contribution (Cash):	\$0.00	
Federal Funding Unlocked	\$470,898.88	67.42%
Total Project Costs:	\$698,500.00	100%

*Applicant is seeking an exemption from the local cash match suggestion.

Savonburg Cost Share Waiver Request

“The City of Savonburg will not be providing any in-kind match because it no longer employs any workers of the appropriate types....The City of Savonburg spent its allocation of ARPA Funds on Revenue Replacement, and has no ARPA funds remaining. The City of Savonburg's income is derived mostly from electricity sales, and a large portion of revenue left over after purchasing electricity from Evergy goes toward repairing and patching the aging gride that this project seeks to replace and revitalize.

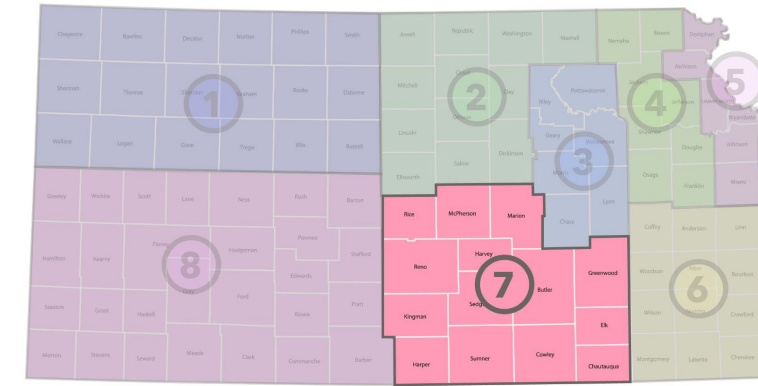
Savonburg is a small rural community with limited resources. Due to the lack of infrastructure and financial capacity, we are unable to do any work in kind for this project and are seeking an exemption for the recommended local cost share. With only \$15,000 on receivables, we are reliant on the federal and Build Kansas Funds in order to make this project possible!”

Airport Infrastructure Grant (AIG) Requests

Number-Region	Eligible Entity	Project Name	Federal Amount	Match Amount	BKF Request	Local Cost Share	Local Share %	Project Description
2025-100-SCKEDD	City of Wellington	Replacement of MITL System and Taxiway Guidance Signs at Wellington Municipal Airport	\$256,750.00	\$13,514.00	\$12,838.00	\$676.00	5%	This projects consists of the replacement of the existing MITLs and guidance signs with new LED light fixtures with cable in conduit.
2025-113-SCKEDD	City of Kingman	Extend Runway 18-36 Parallel Taxiway (North 1/3)	\$185,250.00	\$9,750.00	\$9,262.50	\$487.50	5%	Construction of the Runway 18-36 parallel taxiway extension from Runway 11-29 to the Runway 18 turnaround to improve the airfield geometry and safety at 9K8.
2025-116-NWKPDC	City of Oberlin	Oberlin Municipal Airport Construction of Access Road and Parking Lot	\$500,745.00	\$26,355.00	\$25,037.00	\$1,318.00	5%	Project includes the construction of an access road and parking lot at the Oberlin Municipal Airport.
2025-117-GP	Unified Board of Supervisors for Greeley County	Acquisition of Easement 5 at Tribune Municipal Airport	\$68,400.00	\$3,600.00	\$3,420.00	\$180.00	5%	This project consists of the easement acquisition of 27.78 acres (Easement 5) of land to provide control of the AWOS critical area.
2025-118-MO-KAN	City of Atchison	Rehabilitation and Reconstruction of Aprons, Hangers and Taxilanes at Amelia Earhart Airport (K59)	\$261,250.00	\$13,750.00	\$13,062.50	\$687.50	5%	This project consists of the rehabilitation of the apron and north hangar taxilanes, and the reconstruction of the south hangars taxilane.
2025-119-GP	City of Ness City	Ness City Municipal Airport Apron Expansion	\$110,000.00	\$5,789.00	\$5,500.00	\$289.00	5%	The project consists of the design for an apron expansion with associated grading, drainage, and pavement markings, and minor modifications to the parallel taxiway.
2025-120-NoEDD	City of Osage City	Osage City Municipal Airport Rehabilitation and Reconstruction	\$507,000.00	\$26,685.00	\$25,350.00	\$1,335.00	5%	This project consists of the rehabilitation of runway 17/35 and apron, and the reconstruction of the runway 17/35 Lights.
2025-121-SCKEDD	City of Lyons and Rice County	Lyons-Rice County Municipal Airport T-hanger and Taxilanes Construction Project	\$108,000.00	\$5,685.00	\$5,400.00	\$285.00	5%	This project consists of the construction of a 4-place T-hanger and associated taxilanes.
2025-122-NWKPDC	City of Hays	Reconstruction of Runway 4-22 at Hays Regional Airport	\$3,077,283.00	\$161,962.00	\$153,864.00	\$8,098.00	5%	This project consists of the construction and construction services costs associated with the reconstruction of Runway 4-22, runway turnarounds, and portion of Taxiway M.
Total			\$5,074,678.00	\$267,090.00	\$253,734.00	\$ 13,356.00		

2025-100-SCKEDD

City of Wellington



BIL Program: Airport Infrastructure Grants (AIG)

Project Name: Replacement of MITL System and Taxiway Guidance Signs at Wellington Municipal Airport

Federally Required Match: 5%

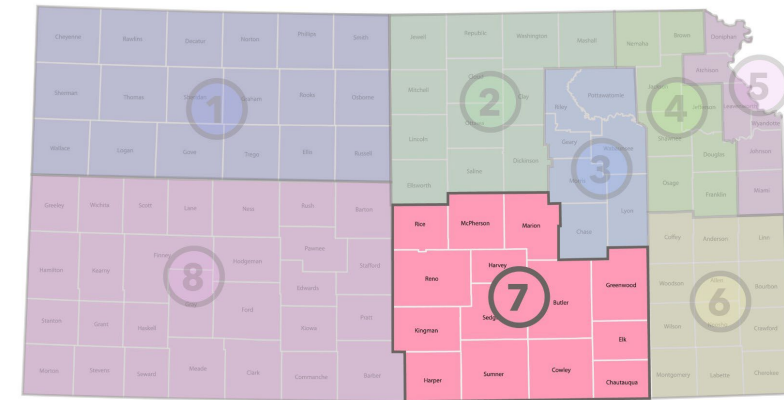
Summary: This project consists of the replacement of the existing MITLs and guidance signs with new LED light fixtures with cable in conduit.

BKF Request Amount:	\$12,838.00	4.75%
Local Contribution (Cash):	\$676.00	0.25%
Federal Funding Unlocked	\$256,750.00	95%
Total Project Costs:	\$270,264.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-113-SCKEDD

City of Kingman



BIL Program: Airport Infrastructure Grants (AIG)

Project Name: Extend Runway 18-36 Parallel Taxiway (North 1/3)

Federally Required Match: 5%

Summary: This project provides funding for the construction of the Runway 18-36 parallel taxiway extension from Runway 11-29 to Runway 18 turnaround to improve the airfield geometry and safety at 9K8.

BKF Request Amount:	\$9,262.50	4.75%
Local Contribution (Cash):	\$487.50	0.25%
Federal Funding Unlocked	\$185,250.00	95%
Total Project Costs:	\$195,000.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-116-NWKPD City of Oberlin

BIL Program: Airport Infrastructure Grants (AIG)

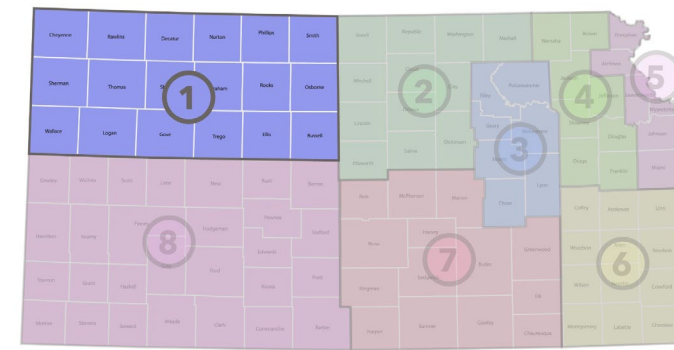
Project Name: Oberlin Municipal Airport Construction of Access Road and Parking Lot

Federally Required Match: 5%

Summary: This project provides funding for construction of an access road and parking lot at the Oberlin Municipal Airport.

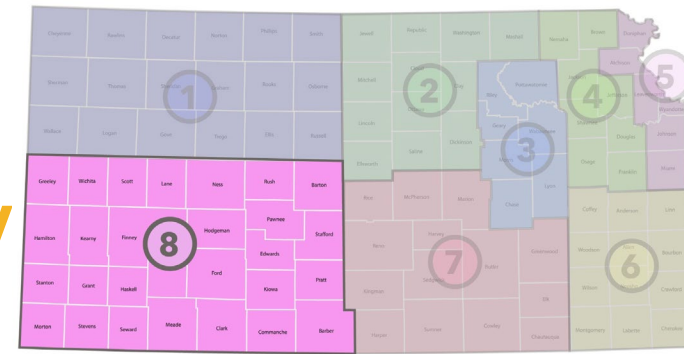
BKF Request Amount:	\$25,037.00	4.75%
Local Contribution (Cash):	\$1,318.00	0.25%
Federal Funding Unlocked	\$500,745.00	95%
Total Project Costs:	\$527,100.00	100%

*Applicant match contribution is 5% of the total match suggestion



2025-117-GP

Unified Board of Supervisors for Greeley County



BIL Program: Airport Infrastructure Grants (AIG)

Project Name: Acquisition of Easement 5 at Tribune Municipal Airport

Federally Required Match: 5%

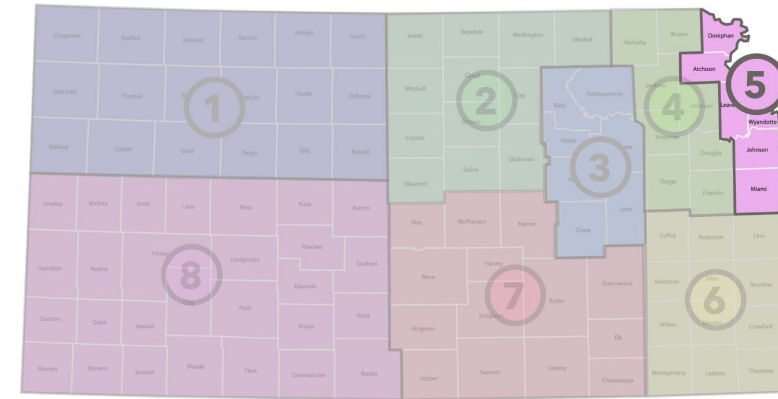
Summary: This project consists of the easement acquisition of 27.78 acres (Easement 5) of land to provide control of the AWOS critical area.

BKF Request Amount:	\$3,420.00	4.75%
Local Contribution (Cash):	\$180.00	0.25%
Federal Funding Unlocked	\$68,400.00	95%
Total Project Costs:	\$72,000.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-118-MO-KAN

City of Atchison



BIL Program: Airport Infrastructure Grants (AIG)

Project Name: Rehabilitation and Reconstruction of Aprons, Hangars, and Taxilanes at Amelia Earhart Airport (K59)

Federally Required Match: 5%

Summary: This project consists of the design and construction services phases for the rehabilitation of the apron and north hangar taxilanes, and the reconstruction of the south hangars taxilane.

BKF Request Amount:	\$13,062.50	4.75%
Local Contribution (Cash):	\$687.50	0.25%
Federal Funding Unlocked	\$261,250.00	95%
Total Project Costs:	\$275,000.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-119-GP

City of Ness City

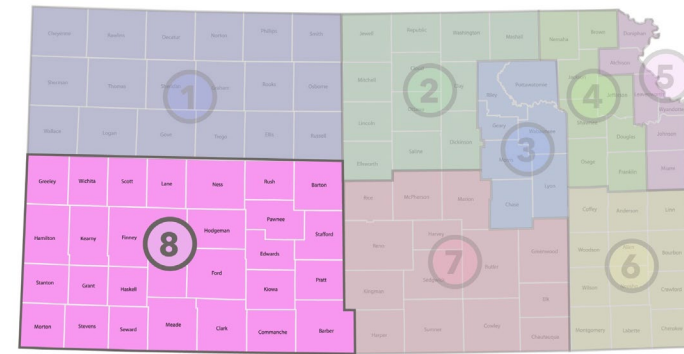
BIL Program: Airport Infrastructure Grants (AIG)

Project Name: Ness City Municipal Airport Apron Expansion

Federally Required Match: 5%

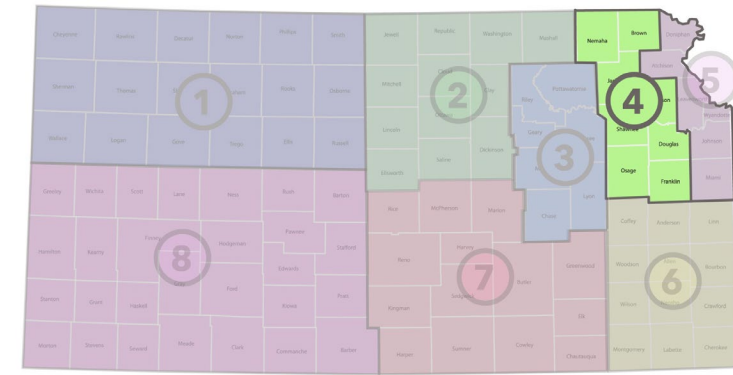
Summary: This project consists of the design for an apron expansion with associated grading, drainage, and pavement markings, and minor modifications to the parallel taxiway.

BKF Request Amount:	\$5,500.00	4.75%
Local Contribution (Cash):	\$289.00	0.25%
Federal Funding Unlocked	\$110,000.00	95%
Total Project Costs:	\$115,789.00	100%



*Applicant match contribution is 5% of the total match suggestion

2025-120-NoEDD City of Osage City



BIL Program: Airport Infrastructure Grants (AIG)

Project Name: Osage City Municipal Airport Rehabilitation and Reconstruction

Federally Required Match: 5%

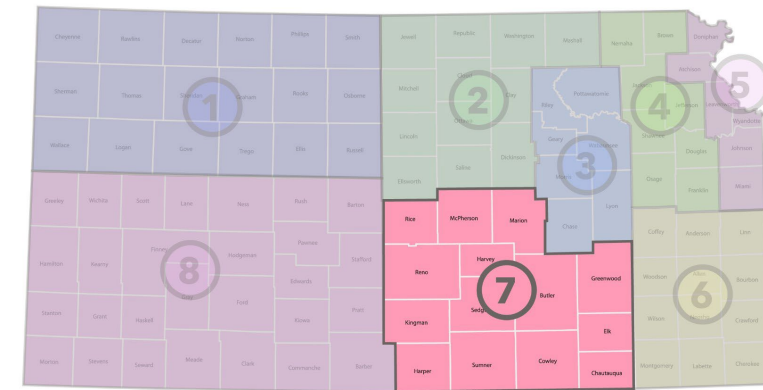
Summary: This project consists of the design for the rehabilitation of runway 17/35 and apron and the reconstruction of the runway lights.

BKF Request Amount:	\$25,350.00	4.75%
Local Contribution (Cash):	\$1,335.00	0.25%
Federal Funding Unlocked	\$507,000.00	95%
Total Project Costs:	\$533,685.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-121-SCKEDD

City of Lyons and Rice County



BIL Program: Airport Infrastructure Grants (AIG)

Project Name: Lyons-Rice County Municipal Airport T-hangar and Taxilanes Construction Project

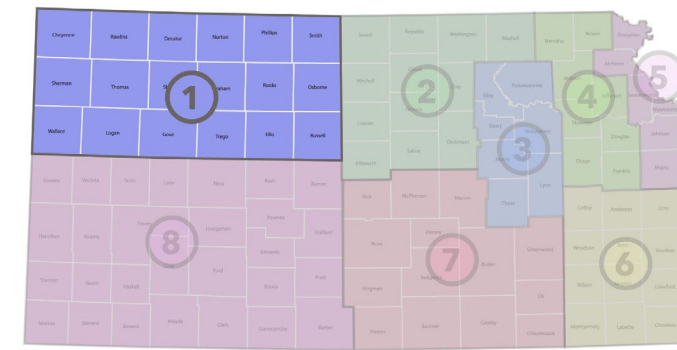
Federally Required Match: 5%

Summary: This project consists of construction of a 4-place T-hangar and associated taxilanes.

BKF Request Amount:	\$5,400.00	4.75%
Local Contribution (Cash):	\$285.00	0.25%
Federal Funding Unlocked	\$108,000.00	95%
Total Project Costs:	\$113,685.00	100%

*Applicant match contribution is 5% of the total match suggestion

2025-122-NWKPD City of Hays



BIL Program: Airport Infrastructure Grants (AIG)

Project Name: Reconstruction of Runway 4-22 at Hays Regional Airport

Federally Required Match: 5%

Summary: This project consists of the construction and construction services costs associated with the reconstruction of runway 4-22, runway turnarounds, and a portion of Taxiway M.

BKF Request Amount:	\$153,864.00	4.75%
Local Contribution (Cash):	\$8,098.00	0.25%
Federal Funding Unlocked	\$3,077,283.00	95%
Total Project Costs:	\$3,239,245.00	100%

*Applicant match contribution is 5% of the total match suggestion

Hub FY26 Operational Budget





FY26 Hub Operational Budget

- Annual Hub Operational Budget Allocation
= \$5,000,000
- FY25 Approved Budget Amount
= \$4,297,900
- FY26 Budget Request
= \$4,010,904
- Change
= (\$286,996)
 - Primarily IT Support, Event/Travel Expenses, Equipment/Fixtures

FY 2025 Approved	\$	4,297,900
Adjustments		
1. Benefit Changes and Pay Plan		804
2. Communications		(2,800)
3. Printing		(9,300)
4. Travel		(50,000)
5. IT Development & Support		(189,500)
6. Professional Services		27,000
7. Hub Events		(59,500)
8. Equipment		(14,200)
9. All Other Adjustments		<u>10,500</u>
Total Adjustments		\$(286,996)
FY 2026 Estimate	\$	4,010,904



Thank You!