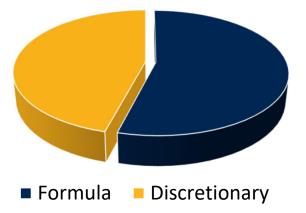


Build Kansas Fund

Application Advice November 20, 2024

BIL Overview

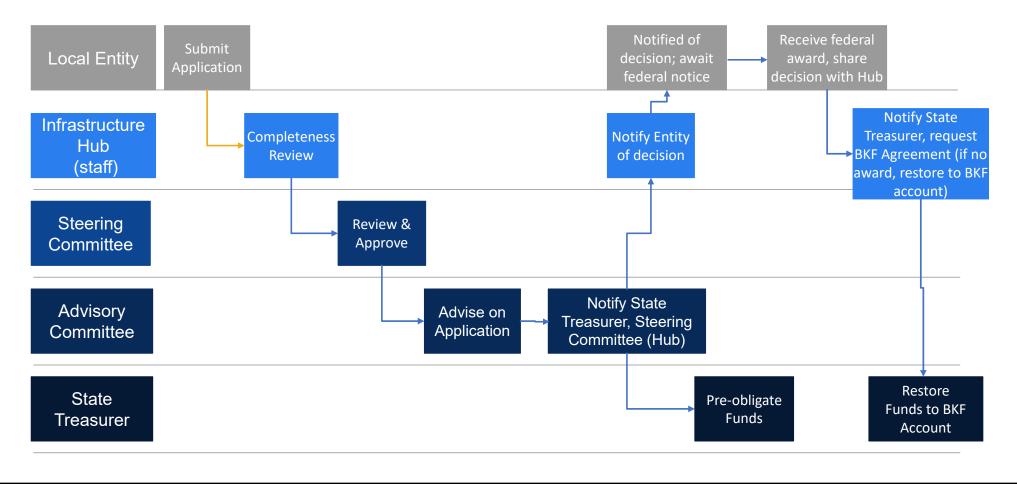
- Bipartisan Infrastructure Law (BIL)
 - AKA Infrastructure Investment and Jobs Act (IIJA)
- National Infrastructure Investment = \$1.2 Trillion across 5 years
 - Nearly 400 programs across 12 Federal Agencies
 - 60% Formula / 40% Discretionary



Formula vs. Discretionary

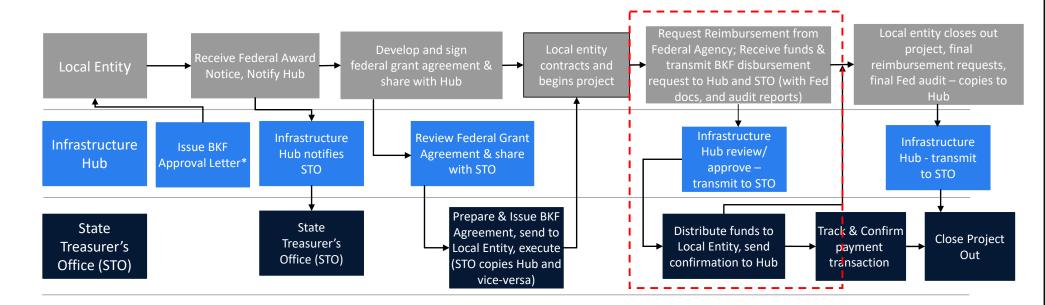
Guaranteed vs. Earned

Build Kansas Fund Workflow



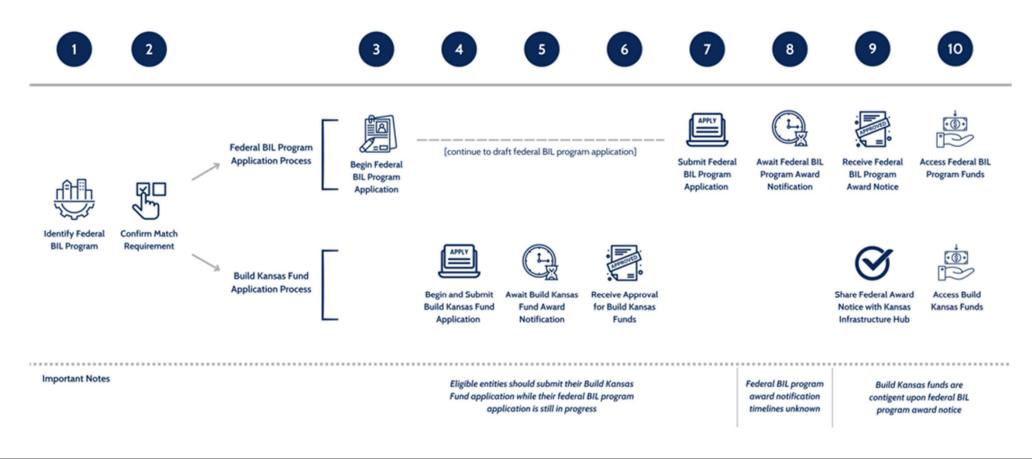
Build Kansas Fund | STO Reimbursement Process

*Note – this process begins after the BKF Application is approved by Steering Committee and Advisory Committee



Key Assumptions: Federal program is reimbursement based; BKF will be distributed after federal reimbursement is made and appropriate documentation is provided; Oversight and compliance is performed by federal funding agency and expected to satisfy BKF needs; Distribution of funds will occur in a cadence defined by federal award.

BIL Grant & Build Kansas Fund Application Process Overview



Important notes

- The Hub is <u>not</u> selecting projects
 - The Hub serves in an advisory capacity
- Projects only receive Build Kansas Funds <u>if awarded</u> a federal grant
 - Federal agencies make project selections and provide award notification

• This is additive only

• Communities can apply without requesting Technical Assistance OR making a Build Kansas Fund Application

Kansas Grant Wins through BKF - 40101d

- 2024-028-40101d Ark Valley Electric Cooperative System Resiliency Project
 - Build Kansas Funding \$235,421
 - Federal Funding Awarded \$487,079
 - Total Project \$722,500

• 2024-029-40101d City of Blue Mound – Substation, Electric Line and Pole Replacement

- Build Kansas Funding \$175,603
- Federal Funding Awarded \$270,071
- Total Project \$445,674
- 2024-030-40101d City of Anthony- Circuit Reconstruction
 - Build Kansas Funding \$131,161
 - Federal Funding Awarded \$271,369
 - Total Project \$402,530
- 2024-031-40101d City of Garden City Underground Conductor and Transformer Replacement
 - Build Kansas Funding \$302,590
 - Federal Funding Awarded \$626,048
 - Total Project \$928,638



Kansas Grant Wins through BKF - 40101d

- 2024-032-40101d City of Horton Substation Upgrade
 - Build Kansas Funding \$529,494
 - Federal Funding Awarded \$1,095,506
 - Total Project \$1,625,000
- 2024-033-40101d City of Pratt Substation Hardening
 - Build Kansas Funding \$1,034,551
 - Federal Funding Awarded \$2,140,449
 - Total Project \$3,175,000
- 2024-034-40101d Victory Electric South Dodge City Grid Resiliency
 - Build Kansas Funding \$715,395
 - Federal Funding Awarded \$1,480,129
 - Total Project \$2,195,524
- 2024-035-40101d Heartland Rural Electric Cooperative Resiliency Enhancements to Strategically Transfer Optimized Reliable Energy
 - Build Kansas Funding \$200,403
 - Federal Funding Awarded \$414,627
 - Total Project \$615,030



Kansas Grant Wins through BKF - 40101d

- 2024-036-40101d City of Attica Rebuild High-Voltage Feeder Line
 - Build Kansas Funding \$143,371
 - Federal Funding Awarded \$296,629
 - Total Project \$440,000
- 2024-037-40101d Pioneer Electric Cooperative Grid Resiliency, Vulnerability, and Innovation Initiative
 - Build Kansas Funding \$1,575,449
 - Federal Funding Awarded \$3,259,551
 - Total Project \$4,835,000
- 2024-039-40101d Holton Electric Transformer and Feeder Circuit Improvements
 - Build Kansas Funding \$796,360
 - Federal Funding Awarded \$1,647,640
 - Total Project \$2,444,000



Kansas Grant Wins through BKF – SS4A

- 2025-067-SCKEDD Arkansas City Arkansas City Safety Action Plan
 - Build Kansas Funding \$57,000
 - Federal Funding Awarded \$240,000
 - Total Project \$300,000

• 2025-068-NCRPC Dickinson County – Dickinson County Safety Action Plan

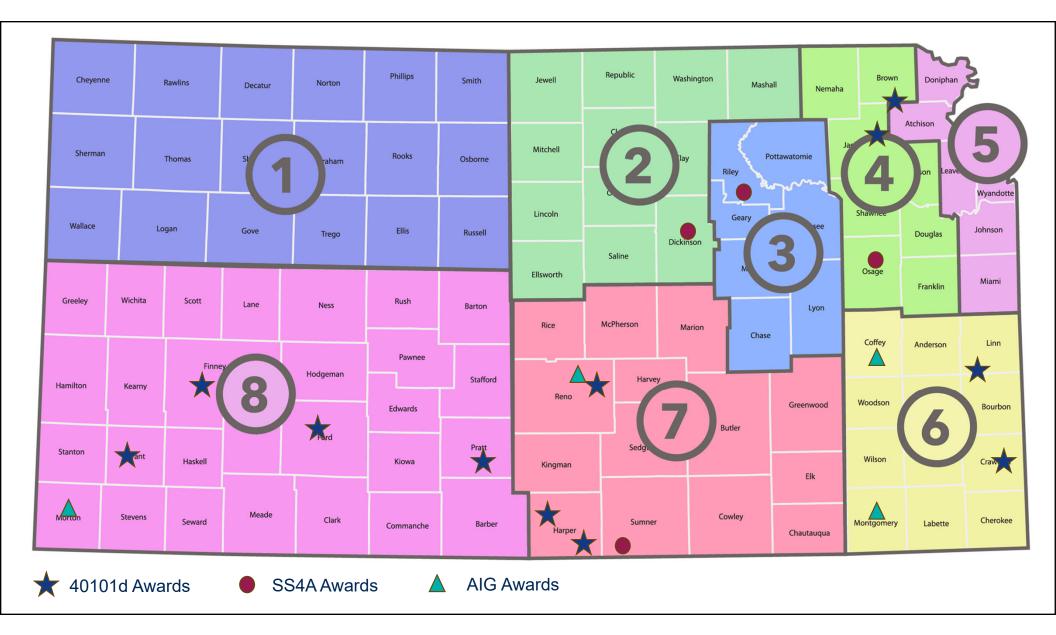
- Build Kansas Funding \$36,000
- Federal Funding Awarded \$192,000
- Total Project \$240,000
- 2025-073-NoEDD Osage County Comprehensive Safety Action Plan
 - Build Kansas Funding \$149,000
 - Federal Funding Awarded \$596,000
 - Total Project \$745,000
- 2025-074-FHRC City of Ogden Ogden Safety Action Plan
 - Build Kansas Funding \$22,500
 - Federal Funding Awarded \$120,000
 - Total Project \$150,000



Kansas Grant Wins through BKF - AIG

- 2024-044-SEKRPC City of Independence Taxiway Reconstruction
 - Build Kansas Funding \$37,248
 - Federal Funding Awarded \$335,224
 - Total Project \$372,472
- 2024-045-SEKRPC Coffey County Taxiway Project
 - Build Kansas Funding \$31,862
 - Federal Funding Awarded \$286,754
 - Total Project \$318,616
- 2024-062-GP Morton County Taxiway Lighting Project
 - Build Kansas Funding \$26,250
 - Federal Funding Awarded \$236,257
 - Total Project \$262,507
- 2024-064-SCKEDD City of Hutchinson Taxiway Project
 - Build Kansas Funding \$97,888
 - Federal Funding Awarded \$881,000
 - Total Project \$978,888





Kansas BKF Projects Not Selected

- 2024-017-MARC Leavenworth Waterworks Board South Treatment Plant Resiliency Project
 - Building Resilient Infrastructure and Communities (BRIC)
 - Build Kansas Funding Restored \$10,000,000.00
- 2024-052-NoEDD Osage County Osage County Kansas Transload Facility
 - Consolidated Rail Infrastructure & Safety Improvements (CRISI)
 - Build Kansas Funding Restored \$148,634.10
- 2025-071-SEKRPC Spring Hill Safe Streets & Connections in Spring Hill
 - Safe Streets and Roads for All (SS4A)
 - Build Kansas Funding Restored \$434,016.04



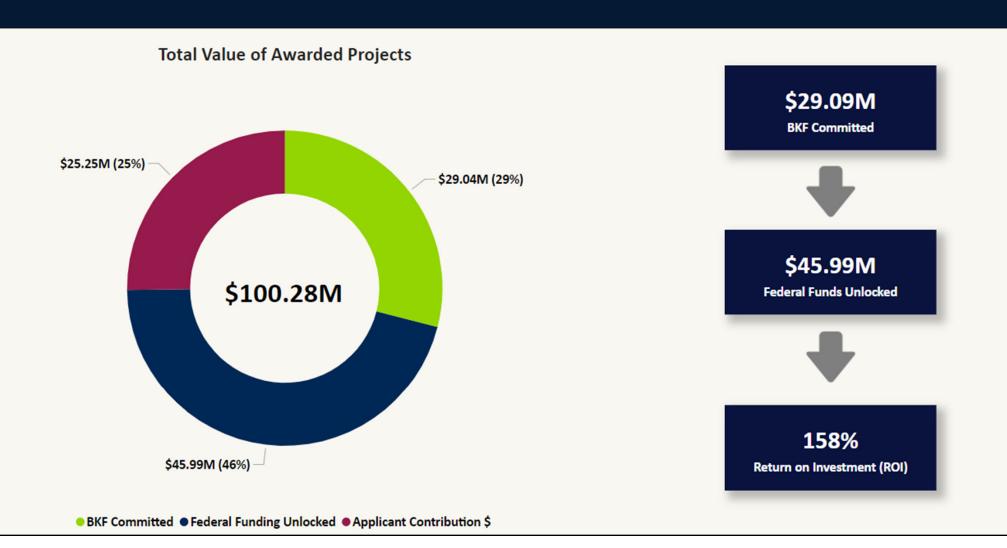


Status of Build Kansas Fund Applications Status of Build Kansas Funds Approved **10 Not Awarded Federal Grant** \$42.21M (45%) 31 Awarded Federal Grant \$29.09M (31%) \$94.53M 65 Total Build Kansas Funds Approved **Total BKF Applications Approved** 24 Awaiting Federal Grant Award \$23.23M (25%)

😑 31 Awarded Federal Grant 😑 24 Awaiting Federal Grant Award 🌑 10 Not Awarded Federal Grant

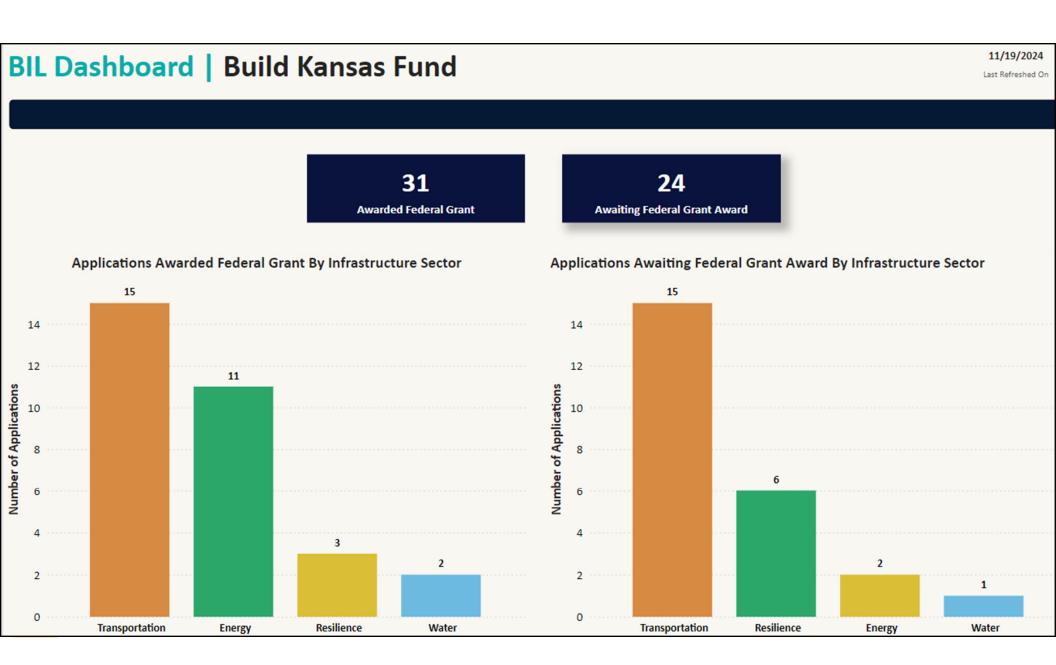
Awarded Federal Grant O Awaiting Federal Grant Award Not Awarded Federal Grant

11/19/2024 Last Refreshed O



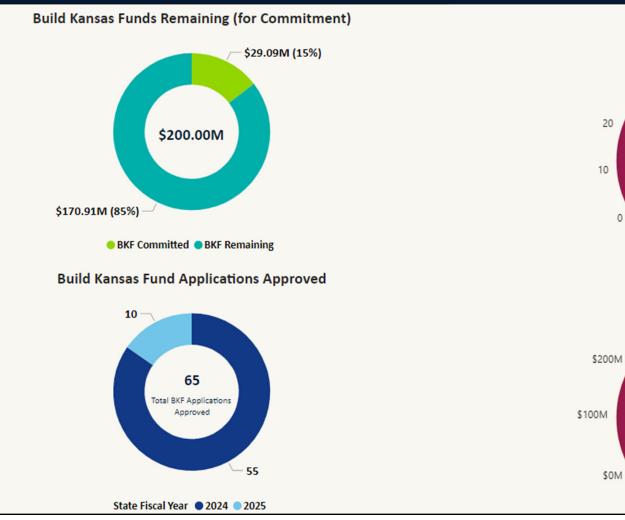
11/19/2024 Last Refreshed On

24 \$23.23M Build Kansas Application Approved (Awaiting Federal Grant Award) • Build Kansas Application Awarded Federal Grant **Build Kansas Fund Build Kansas Funds** Applications Approved Approved (Awaiting Award) (Awaiting Award) 31 \$45.99M \$29.09M **Build Kansas Fund** Federal Funding Unlocked **Build Kansas Fund** Applications Awarded BIL **Committed Amount** Grant 10 \$42.21M . **Build Kansas Fund Build Kansas Funds** Applications Not Awarded Restored BIL Grant Total Awarded by Economic Development District (\$M) Build Kansas Funds Awarded Build Kansas Funds Approved (Awaiting Award) . . \$13.13M 14 \$24.15M - -\$9.83M \$10M \$3.66M () mapbox 0 Great Plains NoEDD South Central Southeast North Central Flint Hills Northwest Mid-America



11/19/2024

Last Refreshed On

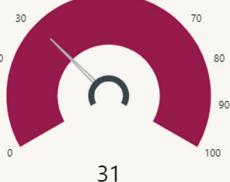


Count of Federal Awards

60

50

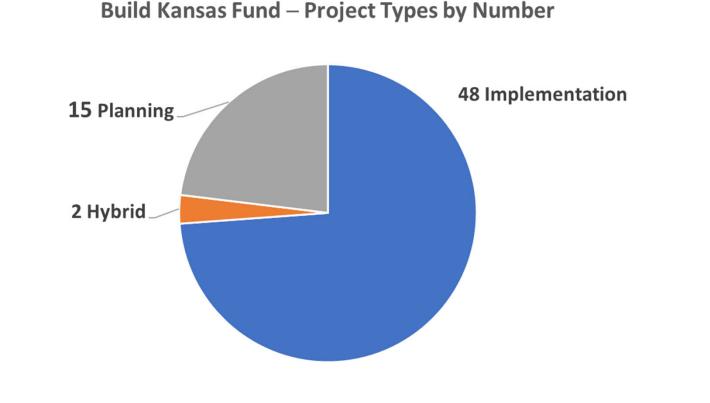
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Federal Funding Unlocked

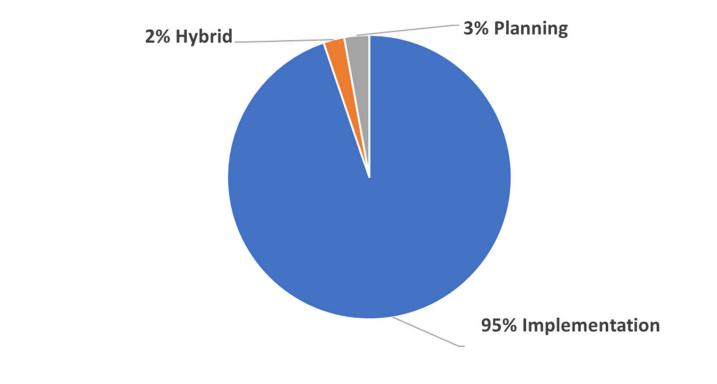


Funding of Implementation and Planning Projects by BKF



Funding of Implementation and Planning Projects by BKF





FY2025 Build Kansas Fund Schedule

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BKF Application Recommendations

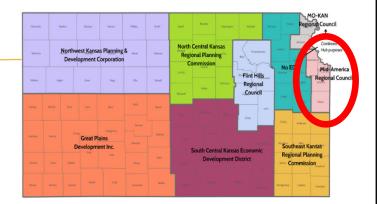
Steering Committee Reviews occurred on September 18 and November 6

- Digital Equity Competitive Grant Program
 - KC Digital Divide (2025-076-MARC)
- Airport Infrastructure Grant (AIG)
 - Miami County (2025-077-MARC)
- Rebuilding American Infrastructure with Sustainability and Equity (RAISE) 2025 Round 1
 - Port Authority of Stafford County (2025-078-GPDA)
- WaterSMART: Water & Energy Efficiency
 - Cities of Harper and Anthony (2025-079-SCKEDD)



2025-076-MARC : KC Digital Drive

BIL Program: NTIA | Digital Equity Competitive GrantProject Name: Digital Life KCFederally Required Match: 10% of total project cost



BKF Request Amount: Local Contribution: Additional Contribution: Federal Funding Unlocked: Total Project Cost: \$804,968.89 (10% of total project cost) \$1,228,877.20 (15.27% of total project cost) \$381,060.60 (4.73% of total project cost) \$5,634,782.19(70% of total project cost) \$8,049,688.85

Summary: The project aims to improve the access, adoption, and affordability of digital life (high-speed internet, devices, access spaces, and support) throughout the Kansas City, KS region.

2025-077-MARC : Miami County

BIL Program: FAA | Airport Infrastructure Grant (AIG)Project Name: Miami County Airport ProjectFederally Required Match: 10% of total project cost



BKF Request Amount: Local Contribution: Federal Funding Unlocked: Total Project Cost: \$40,639.00 (9.5% of total project cost) \$2,139.00 (.5% of total project cost) \$385,000.00 (90% of total project cost) \$427,778.00

Summary: This project is for surface treatment for runway 3/21, turnaround connector taxiway, and apron rehabilitation asphalt overlay.

2025-078-GPDA : Port Authority of Stafford County (PASC)

BIL Program: DOT | RAISE (Round 1) Project Name: Central Kansas Transload Facility



Federally Required Match: 20% of total project cost/ 0% for Rural designation

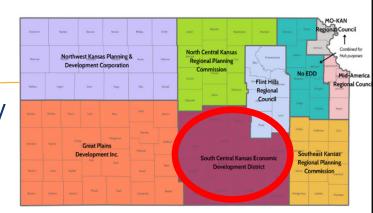
BKF Request Amount: Local Contribution: Federal Funding Unlocked: Total Project Cost: \$5,000,000.00 (15.39% of total project cost) * \$2,500,000.00 (7.69% of total project cost) \$25,000,000.00 (76.92% of total project cost) \$32,500,000.00

Summary: The project is to develop a rail-served transload facility and grain terminal adjacent to BNSF Railways (BNSF) La Junta subdivision.

*PASC applied to BKF for same grant and project in early 2024, were approved for BKF, but not awarded a federal grant. However, they received a Project of Merit designation. Per the FY2025 RAISE NOFO, Projects of Merit are allowed to resubmit their previous year's application, <u>with no changes</u>, for consideration again this year. PASC is going to resubmit per that program designation.

2025-079-SCRPC : City of Harper/ City of Anthony

BIL Program: BOR | WaterSMART: Water & Energy Efficiency
Project Name: HPCO – SMART Metering Energy Efficiency
& Water Conservation Initiative
Federally Required Match: 50% of total project cost



BKF Request Amount:	\$1,086,465.67 (47.5% of total project cost)
Local Contribution:	\$57,182.40 (2.5% of total project cost) *
Federal Funding Unlocked:	\$1,143,648.07 (50% of total project cost)
Total Project Cost:	\$2,287,296.14

* Due to the regional nature of this project the applicant is not required to provide local match, but that is their desire.

Summary: This project is to replace 2,240 water and 2,668 electric meters with upgraded meters, and associated hardware and software.



Thank You